

Department of Alcohol and Drug Programs
FY 2002-03 BUDGET ACT ALLOCATION
STATEWIDE SUMMARY WORKSHEET

Exhibit 3

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FY 2002-03

Revision 2.0

	STATE GENERAL FUNDS (SGF)					REIMBURSEMENT	SUBSTANCE ABUSE PREVENTION AND TREATMENT BLOCK GRANT (SAPT)					
County	1 Total SGF Drug Medi-Cal	2 Total SGF Non-Drug Medi-Cal	3 Total Perinatal SGF Drug Medi-Cal	4 Total Perinatal SGF Non-Drug Medi-Cal	5 Total State Funds (1+2+3+4)	6 Total Parolee Services Network Funds	7 FFY 2002 Award Total Discretionary Funds	8 FFY 2003 Award Total Discretionary Funds	9 FFY 2003 Award Total Prevention Set-Aside	10 FFY 2003 Award Total HIV Set-Aside	11 FFY 2003 Award Total Perinatal Set-Aside	12 FFY 2003 Award Total Female Offender Treatment Services
ALAMEDA	\$2,342,828	\$423,002	\$231,182	\$936,511	\$3,933,523	\$1,265,116	\$86,944	\$4,196,519	\$1,979,018	\$760,270	\$1,410,369	\$0
ALPINE	\$0	\$30,883	\$0	\$0	\$30,883	\$0	\$5,697	\$208,614	\$68,682	\$0	\$0	\$0
AMADOR	\$0	\$81,578	\$0	\$75,704	\$157,282	\$0	\$8,752	\$165,743	\$82,120	\$0	\$4,928	\$0
BUTTE	\$300,715	\$54,153	\$0	\$251,406	\$606,274	\$0	\$16,040	\$743,524	\$326,427	\$29,606	\$373,103	\$0
CALAVERAS	\$0	\$88,424	\$0	\$124,168	\$212,592	\$0	\$9,215	\$292,068	\$85,432	\$0	\$4,928	\$0
COLUSA	\$0	\$81,578	\$0	\$74,523	\$156,101	\$0	\$7,996	\$267,950	\$78,671	\$0	\$4,928	\$0
CONTRA COSTA	\$1,494,373	\$200,929	\$103,187	\$390,691	\$2,189,180	\$443,819	\$56,367	\$2,734,081	\$1,401,076	\$335,434	\$1,467,839	\$0
DEL NORTE	\$0	\$81,578	\$0	\$75,250	\$156,828	\$0	\$8,411	\$277,628	\$82,837	\$6,422	\$4,928	\$0
EL DORADO	\$58,275	\$68,175	\$67,439	\$75,746	\$269,635	\$0	\$14,326	\$607,759	\$197,768	\$44,277	\$46,005	\$0
FRESNO	\$3,436,083	\$0	\$208,046	\$113,752	\$3,757,881	\$445,817	\$43,190	\$2,486,667	\$1,000,976	\$450,352	\$229,077	\$0
GLENN	\$0	\$81,578	\$0	\$75,163	\$156,741	\$0	\$8,350	\$239,480	\$120,734	\$9,460	\$118,013	\$0
HUMBOLDT	\$18,415	\$87,878	\$10,215	\$217,435	\$333,943	\$0	\$13,452	\$511,848	\$213,105	\$46,159	\$50,290	\$0
IMPERIAL	\$521,955	\$0	\$14,191	\$152,047	\$688,193	\$0	\$11,790	\$523,856	\$212,080	\$36,567	\$41,100	\$0
INYO	\$0	\$81,578	\$0	\$74,500	\$156,078	\$0	\$7,947	\$267,416	\$73,122	\$2,744	\$4,928	\$0
KERN	\$1,403,718	\$240,410	\$126,932	\$413,215	\$2,184,275	\$325,907	\$44,240	\$2,444,904	\$852,982	\$284,878	\$257,089	\$0
KINGS	\$0	\$93,545	\$0	\$136,379	\$229,924	\$0	\$14,015	\$500,681	\$165,398	\$38,214	\$51,843	\$0
LAKE	\$284,411	\$74,840	\$29,824	\$186,773	\$575,848	\$0	\$9,673	\$326,098	\$101,431	\$24,482	\$4,928	\$0
LASSEN	\$0	\$81,578	\$0	\$75,704	\$157,282	\$0	\$8,775	\$279,425	\$82,999	\$16,809	\$4,928	\$0
LOS ANGELES	\$11,914,493	\$5,244,949	\$415,805	\$6,177,131	\$23,752,378	\$1,578,440	\$625,580	\$35,743,516	\$12,903,697	\$3,728,911	\$3,666,949	\$386,784
MADERA	\$80,081	\$42,579	\$0	\$162,626	\$285,286	\$0	\$12,114	\$464,472	\$156,160	\$36,645	\$62,421	\$0
MARIN	\$217,916	\$224,764	\$31,832	\$1,030,179	\$1,604,691	\$127,106	\$23,438	\$1,176,745	\$399,916	\$144,171	\$82,590	\$0
MARIPOSA	\$0	\$81,578	\$0	\$74,336	\$155,914	\$0	\$7,902	\$266,387	\$78,218	\$0	\$4,928	\$0
MENDOCINO	\$71,287	\$59,202	\$0	\$203,320	\$333,809	\$0	\$10,528	\$409,012	\$178,263	\$36,029	\$21,433	\$0
MERCED	\$22,471	\$163,846	\$0	\$208,754	\$395,071	\$0	\$19,967	\$828,195	\$266,853	\$41,522	\$76,882	\$0
MODOC	\$0	\$81,578	\$0	\$73,866	\$155,444	\$0	\$7,548	\$256,577	\$76,896	\$0	\$4,928	\$0
MONO	\$0	\$81,578	\$0	\$73,933	\$155,511	\$0	\$7,723	\$262,832	\$71,170	\$0	\$4,928	\$0
MONTEREY	\$381,240	\$167,681	\$20,849	\$212,064	\$781,834	\$0	\$29,142	\$1,551,314	\$495,551	\$94,031	\$94,439	\$0
NAPA	\$139,317	\$140,589	\$0	\$112,644	\$392,550	\$78,000	\$15,020	\$616,626	\$194,399	\$24,571	\$39,996	\$0
NEVADA	\$7,842	\$110,919	\$0	\$150,266	\$269,027	\$0	\$12,331	\$416,895	\$132,068	\$27,106	\$17,745	\$0
ORANGE	\$1,084,441	\$1,748,407	\$56,218	\$967,433	\$3,856,499	\$519,363	\$196,745	\$11,709,337	\$3,984,867	\$578,259	\$963,111	\$64,464
PLACER	\$248,310	\$79,282	\$12,511	\$185,700	\$525,803	\$0	\$19,235	\$865,038	\$293,981	\$50,498	\$122,017	\$0
PLUMAS	\$0	\$81,578	\$0	\$74,668	\$156,246	\$0	\$8,084	\$273,129	\$80,175	\$0	\$4,928	\$0
RIVERSIDE	\$1,192,545	\$563,170	\$15,104	\$622,917	\$2,393,736	\$519,363	\$97,391	\$5,979,722	\$2,127,597	\$506,923	\$817,770	\$64,464
SACRAMENTO	\$3,636,917	\$0	\$125,756	\$468,736	\$4,231,409	\$325,907	\$63,472	\$3,015,187	\$1,417,858	\$493,917	\$1,421,133	\$0
SAN BENITO	\$0	\$81,578	\$0	\$76,755	\$158,333	\$0	\$9,675	\$312,414	\$91,173	\$0	\$4,928	\$0
SAN BERNARDINO	\$1,703,255	\$520,729	\$26,937	\$824,392	\$3,075,313	\$519,363	\$103,295	\$6,414,871	\$2,288,225	\$422,645	\$664,395	\$128,928
SAN DIEGO	\$2,589,687	\$1,355,703	\$125,742	\$1,799,855	\$5,870,987	\$1,500,000	\$181,542	\$10,186,009	\$3,779,299	\$875,492	\$1,610,171	\$0
SAN FRANCISCO	\$3,234,837	\$438,168	\$125,738	\$341,344	\$4,140,087	\$1,054,263	\$55,437	\$5,441,729	\$2,207,530	\$1,525,882	\$299,227	\$0
SAN JOAQUIN	\$1,717,558	\$0	\$75,937	\$1,156,667	\$2,950,162	\$0	\$31,983	\$2,077,896	\$671,846	\$218,758	\$167,619	\$0
SAN LUIS OBISPO	\$113,298	\$161,099	\$3,934	\$980,298	\$1,258,629	\$0	\$21,533	\$904,664	\$336,353	\$66,518	\$71,472	\$0
SAN MATEO	\$203,544	\$517,999	\$0	\$352,108	\$1,073,651	\$379,535	\$54,491	\$2,961,743	\$982,755	\$221,565	\$219,113	\$0
SANTA BARBARA	\$1,554,140	\$0	\$64,534	\$239,300	\$1,857,974	\$0	\$23,828	\$1,445,564	\$529,997	\$88,065	\$166,496	\$0
SANTA CLARA	\$611,882	\$1,155,303	\$9,893	\$733,646	\$2,510,724	\$1,012,093	\$121,179	\$7,164,889	\$2,414,961	\$328,122	\$528,167	\$0
SANTA CRUZ	\$498,336	\$212,357	\$39,453	\$197,704	\$948,750	\$0	\$23,489	\$1,056,210	\$381,989	\$59,403	\$74,361	\$0
SHASTA	\$35,264	\$119,077	\$27,065	\$158,064	\$339,470	\$0	\$16,192	\$595,020	\$308,463	\$52,293	\$372,293	\$0
SIERRA	\$0	\$81,578	\$0	\$73,355	\$154,933	\$0	\$7,266	\$246,634	\$87,445	\$0	\$4,928	\$0
SISKIYOU	\$0	\$83,274	\$0	\$136,700	\$219,974	\$0	\$9,216	\$242,156	\$147,601	\$0	\$263,835	\$0
SOLANO	\$147,109	\$245,712	\$15,547	\$259,338	\$667,706	\$400,000	\$31,229	\$1,439,270	\$497,933	\$140,657	\$168,865	\$0
SONOMA	\$1,485,786	\$0	\$43,948	\$194,860	\$1,724,594	\$206,000	\$26,623	\$1,464,527	\$559,984	\$202,460	\$144,363	\$0
STANISLAUS	\$511,538	\$180,165	\$42,172	\$193,096	\$926,971	\$0	\$31,822	\$1,794,584	\$584,520	\$100,723	\$141,340	\$0
SUTTER/YUBA	\$157,552	\$0	\$0	\$336,372	\$493,924	\$0	\$16,107	\$692,936	\$201,069	\$38,536	\$48,533	\$0
TEHAMA	\$0	\$87,147	\$0	\$138,988	\$226,135	\$0	\$9,910	\$243,041	\$167,285	\$22,326	\$260,710	\$0
TRINITY	\$0	\$81,578	\$0	\$68,104	\$169,682	\$0	\$7,709	\$264,172	\$77,661	\$0	\$4,928	\$0
TULARE	\$522,462	\$26,408	\$26,408	\$204,942	\$283,059	\$0	\$24,521	\$1,336,549	\$451,486	\$118,952	\$86,891	\$0
TUOLUMNE	\$0	\$82,716	\$0	\$157,533	\$240,249	\$0	\$9,708	\$312,574	\$96,678	\$21,518	\$4,928	\$0
VENTURA	\$837,476	\$428,064	\$72,240	\$358,130	\$1,695,910	\$0	\$54,180	\$3,067,694	\$980,249	\$146,087	\$184,469	\$0
YOLO	\$40,270	\$125,022	\$13,024	\$207,909	\$386,225	\$0	\$16,742	\$625,948	\$206,243	\$32,873	\$77,556	\$0
STATEWIDE TOTAL	\$44,822,527	\$16,749,923	\$2,181,663	\$23,457,000	\$87,211,113	\$10,700,092	\$2,418,077	\$131,200,339	\$48,033,262	\$12,528,165	\$17,054,000	\$644,640

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SUBSTANCE ABUSE PREVENTION AND TREATMENT BLOCK GRANT (SAPT)								
County	13 FFY 2003 Award Total Special Projects	14 FFY 2003 Award Adolescent and Youth Treatment	15 FFY 2003 Award Total Youth Development and Crime Prevention Initiative	16 FFY 2002 Award Drug Testing	17 FFY 2002 Award Total SAPT Block Grant Funds (7+16)	18 FFY 2003 Award Total SAPT Block Grant Funds (8+9+10+11+12+ 13+14+15)	19 Total Federal Funds (17+18)	20 Total Allocations (5+6+19)
ALAMEDA	\$27,500	\$403,225	\$0	\$403,924	\$490,868	\$8,776,901	\$9,267,769	\$14,466,408
ALPINE	\$0	\$56,745	\$0	\$0	\$5,697	\$334,041	\$339,738	\$370,621
AMADOR	\$0	\$8,950	\$0	\$17,125	\$25,877	\$261,741	\$287,618	\$444,900
BUTTE	\$0	\$20,211	\$194,422	\$54,904	\$70,944	\$1,687,293	\$1,758,237	\$2,364,511
CALAVERAS	\$0	\$9,222	\$0	\$21,443	\$30,658	\$391,650	\$422,308	\$634,900
COLUSA	\$0	\$7,911	\$0	\$18,390	\$26,386	\$359,460	\$385,846	\$541,947
CONTRA COSTA	\$0	\$368,414	\$0	\$228,013	\$284,380	\$6,306,844	\$6,591,224	\$9,224,223
DEL NORTE	\$0	\$8,525	\$0	\$18,900	\$27,311	\$380,340	\$407,651	\$564,479
EL DORADO	\$0	\$16,815	\$0	\$42,663	\$56,989	\$911,617	\$968,606	\$1,238,241
FRESNO	\$0	\$360,115	\$0	\$219,644	\$262,834	\$4,527,217	\$4,790,051	\$8,993,749
GLENN	\$0	\$58,465	\$0	\$17,402	\$25,752	\$546,152	\$571,904	\$728,645
HUMBOLDT	\$0	\$165,138	\$0	\$36,198	\$49,650	\$986,540	\$1,036,190	\$1,370,133
IMPERIAL	\$0	\$166,313	\$0	\$52,888	\$64,678	\$979,916	\$1,044,594	\$1,732,787
INYO	\$0	\$7,874	\$0	\$16,047	\$23,994	\$356,084	\$380,078	\$536,156
KERN	\$0	\$50,414	\$0	\$175,955	\$220,195	\$3,890,267	\$4,110,462	\$6,620,644
KINGS	\$0	\$15,377	\$0	\$35,402	\$49,417	\$771,513	\$820,930	\$1,050,854
LAKE	\$0	\$10,364	\$0	\$26,165	\$35,838	\$467,303	\$503,141	\$1,078,989
LASSEN	\$0	\$8,920	\$0	\$19,083	\$27,858	\$393,081	\$420,939	\$578,221
LOS ANGELES	\$187,500	\$1,562,943	\$0	\$2,308,695	\$2,934,275	\$58,180,300	\$61,114,575	\$86,445,393
MADERA	\$0	\$14,441	\$0	\$33,519	\$45,633	\$734,139	\$779,772	\$1,065,059
MARIN	\$0	\$23,245	\$0	\$57,265	\$80,903	\$1,826,667	\$1,907,470	\$3,539,267
MARIPOSA	\$0	\$7,738	\$0	\$14,969	\$22,871	\$357,271	\$380,142	\$536,056
MENDOCINO	\$0	\$162,482	\$96,395	\$34,316	\$44,844	\$903,614	\$948,458	\$1,282,267
MERCED	\$0	\$20,616	\$0	\$54,144	\$74,111	\$1,234,068	\$1,308,179	\$1,703,250
MODOC	\$25,000	\$7,317	\$0	\$13,468	\$21,016	\$370,718	\$391,734	\$547,178
MONO	\$0	\$7,390	\$0	\$17,279	\$25,002	\$346,320	\$371,322	\$526,833
MONTEREY	\$0	\$33,178	\$0	\$88,934	\$118,076	\$2,268,513	\$2,386,589	\$3,168,423
NAPA	\$0	\$15,098	\$0	\$37,386	\$52,406	\$890,690	\$943,096	\$1,413,646
NEVADA	\$0	\$12,715	\$0	\$28,193	\$40,524	\$606,529	\$647,053	\$916,080
ORANGE	\$0	\$594,460	\$0	\$585,842	\$781,587	\$17,894,498	\$18,676,085	\$23,051,947
PLACER	\$0	\$22,229	\$0	\$64,420	\$83,655	\$1,353,763	\$1,437,418	\$1,963,221
PLUMAS	\$0	\$8,017	\$0	\$19,388	\$27,472	\$366,249	\$393,721	\$549,957
RIVERSIDE	\$0	\$107,780	\$0	\$311,481	\$408,872	\$9,604,256	\$10,013,133	\$12,926,227
SACRAMENTO	\$0	\$86,972	\$132,999	\$310,295	\$373,767	\$6,568,066	\$6,941,838	\$11,499,149
SAN BENITO	\$0	\$9,973	\$0	\$18,653	\$28,328	\$418,488	\$446,816	\$605,149
SAN BERNARDINO	\$0	\$418,828	\$0	\$408,844	\$512,139	\$10,337,892	\$10,850,031	\$14,444,707
SAN DIEGO	\$0	\$599,977	\$0	\$666,452	\$847,994	\$17,050,948	\$17,898,942	\$25,269,929
SAN FRANCISCO	\$0	\$359,876	\$97,123	\$338,263	\$393,700	\$9,931,367	\$10,325,067	\$15,519,417
SAN JOAQUIN	\$0	\$44,286	\$0	\$142,691	\$174,674	\$3,180,405	\$3,355,079	\$6,305,241
SAN LUIS OBISPO	\$0	\$172,946	\$0	\$58,785	\$80,318	\$1,551,953	\$1,632,271	\$2,890,900
SAN MATEO	\$0	\$55,135	\$0	\$160,803	\$215,294	\$4,440,311	\$4,655,605	\$6,108,791
SANTA BARBARA	\$0	\$184,167	\$0	\$140,605	\$164,433	\$2,414,289	\$2,578,722	\$4,436,696
SANTA CLARA	\$0	\$421,975	\$0	\$365,816	\$486,995	\$10,855,104	\$11,342,099	\$14,864,916
SANTA CRUZ	\$0	\$173,597	\$111,924	\$74,207	\$97,696	\$1,857,487	\$1,955,183	\$2,903,933
SHASTA	\$0	\$17,754	\$0	\$49,766	\$65,958	\$1,345,823	\$1,411,781	\$1,751,251
SIERRA	\$0	\$56,874	\$0	\$12,582	\$19,848	\$395,881	\$415,729	\$570,662
SISKIYOU	\$0	\$9,601	\$0	\$28,423	\$37,639	\$663,193	\$700,832	\$920,806
SOLANO	\$0	\$33,158	\$161,637	\$91,623	\$122,852	\$2,441,520	\$2,564,372	\$3,632,078
SONOMA	\$0	\$186,551	\$0	\$125,850	\$152,473	\$2,557,885	\$2,710,358	\$4,640,952
STANISLAUS	\$0	\$35,973	\$180,500	\$108,244	\$140,066	\$2,837,640	\$2,977,706	\$3,904,677
SUTTER/YUBA	\$0	\$22,534	\$0	\$57,679	\$73,786	\$1,003,608	\$1,077,394	\$1,571,318
TEHAMA	\$0	\$60,397	\$0	\$24,790	\$34,700	\$753,759	\$788,459	\$1,014,594
TRINITY	\$0	\$7,532	\$0	\$15,289	\$22,998	\$354,293	\$377,291	\$546,973
TULARE	\$48,000	\$31,100	\$0	\$103,984	\$128,515	\$2,072,978	\$2,201,493	\$3,024,552
TUOLUMNE	\$0	\$10,185	\$0	\$22,278	\$31,986	\$445,883	\$477,869	\$718,118
VENTURA	\$0	\$56,894	\$0	\$175,518	\$229,698	\$4,435,393	\$4,665,091	\$6,361,001
YOLO	\$0	\$17,482	\$0	\$55,005	\$71,747	\$960,102	\$1,031,849	\$1,418,074
STATEWIDE TOTAL	\$288,000	\$7,416,417	\$975,000	\$8,630,000	\$11,048,077	\$218,139,823	\$229,187,900	\$327,099,105

County	January 1, 2002 Population
ALAMEDA	1,486,600
ALPINE	1,210
AMADOR	36,100
BUTTE	207,000
CALAVERAS	41,700
COLUSA	19,450
CONTRA COSTA	981,600
DEL NORTE	27,850
EL DORADO	163,600
FRESNO	826,600
GLENN	26,800
HUMBOLDT	127,700
IMPERIAL	150,800
INYO	18,250
KERN	687,600
KINGS	133,100
LAKE	60,300
LASSEN	34,200
LOS ANGELES	9,824,800
MADERA	129,700
MARIN	249,900
MARIPOSA	17,250
MENDOCINO	87,700
MERCED	218,900
MODOC	9,350
MONO	13,250
MONTEREY	409,600
NAPA	128,000
NEVADA	95,300
ORANGE	2,939,500
PLACER	264,900
PLUMAS	21,000
RIVERSIDE	1,644,300
SACRAMENTO	1,279,900
SAN BENITO	55,900
SAN BERNARDINO	1,783,700
SAN DIEGO	2,918,300
SAN FRANCISCO	793,600
SAN JOAQUIN	596,000
SAN LUIS OBISPO	253,600
SAN MATEO	717,000
SANTA BARBARA	407,900
SANTA CLARA	1,719,600
SANTA CRUZ	260,200
SHASTA	169,200
SIERRA	3,500
SISKIYOU	44,450
SOLANO	405,800
SONOMA	471,000
STANISLAUS	469,500
SUTTER/YUBA	142,900
TEHAMA	56,900
TRINITY	13,100
TULARE	379,200
TUOLUMNE	55,800
VENTURA	780,100
YOLO	176,300
STATEWIDE TOTAL	35,037,360